

NIA Primary Purpose Register - Current Working View

Activity number	Service activity	Expectations, guidelines, and authority	Allowable expenses	Expected amount	Actual, through 12/31/2014
PPB01-15	2015 General Service Conference	The Area Committee is expected to participate in the 2014 General Service Conference per the AA Service Manual, NIA Guidelines, and historical practice.	Travel, meals, for conference. Mileage, office Supplies, printing/copies, facility for pre-GSC workshop and post-GSC reports. ...	\$ (4,000.00)	\$ -
PPB02-15	2016 General Service Conference Contribution	The Area Committee is expected to make a contribution for the 2016 General Service Conference per the AA Service Manual, NIA Guidelines, and historical practice.	Year-end contribution to GSB for NIA participation in GSC	\$ (6,000.00)	\$ -
PPB03-15	2015 Area Assemblies	The Area Committee is expected to support hosting districts to host four assembly meetings a year per the AA Service Manual, Area guidelines, and historical practice.	Mileage, office supplies, printing/copies, interpreter, facility, meals, ...	\$ (4,000.00)	\$ -
PPB04-15	2015 Area Committee Meetings	The Area Committee is expected to host four committee meetings a year per the AA Service Manual, area guidelines, and historical practice.	Mileage, office supplies, printing/copies, facility, meals, ...	\$ (2,000.00)	\$ -
PPB05-15	2015 Service Orientation Workshops	The Area Committee is encouraged to host roughly eight Service Orientation workshops around NIA per year.	Mileage, literature, printing/copies, facility, ...	\$ (2,000.00)	\$ -
PPB06-15	2015 Administrative Committee Meetings	The Finance, Operating, Report and Charter, and Electronic Equipment Committees, combined, are encouraged to hold roughly ten meetings to perform their respective functions per area guidelines and historical practice.	Mileage, literature, printing/copies, facility, ...	\$ (750.00)	\$ -
PPB07-15	2015 Concepts Newsletter	The Concepts Editor is expected to produce the NIA Concepts Newsletter throughout per area guidelines and historical practice.	Postage, printing, mailing, ...	\$ (7,500.00)	\$ -
PPB08-15	2015 Area Committee participation in District Committee functions	Trusted servants on the Area Committee are expected to attend and participate in District service functions, including District meetings, workshops, service events, etc., per area guidelines and historical practice.	Mileage, literature, printing/copies, ...	\$ (1,000.00)	\$ -
PPB09-15	2015 ECR Conference of Delegates Past and Present	Delegate, Alternate Delegate, NIA Chairperson and immediate past delegate are expected to attend the East Central Regional Conference of Delegates Past and Present	Registration, banquet, meals, lodging, mileage, ...	\$ (1,500.00)	\$ -

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PPB10-15	2015 Area Operations	Area trusted servants are expected to operate NIA basic services throughout per area guidelines and historical practice.	Mileage, postage, mailing services, NIA contribution envelopes, office supplies, post office and postage, printing/copies, insurance, Quick Books Online, coffee pots, annual reports, bank fees, archives repository, GSR Handbooks, canceled check charges, website expenses, ...	\$ (12,500.00)	\$ -
PPB11-15	2015 Illinois State Conference	The Delegate and Area Chairperson, as detailed in the Duties and Responsibilities document, are expected to attend and participate in the Illinois State Conference in non-hosting years. This includes attendance at Policy Committee meetings throughout the year. In years that NIA hosts, all Thirty-one Trusted servants are expected to attend and participate in the conference.	Registration, banquet, meals, lodging, mileage, conference contribution/shortfall (in hosting years), ...	\$ (1,500.00)	\$ -
PPB12-15	2015 Spring Conference, Area Committee participation	Thirty-one trusted servants on the Area Committee, as detailed in the Duties and Responsibilities document, are expected to attend and participate in the Spring Conference.	Registration, banquet, meals, lodging, mileage, ...	\$ (7,750.00)	\$ -
PPB13-15	2015 Big Book Conference, hosting	The Area Committee is expected to support the hosting district to host the Big Book Conference per the NIA Big Book Conference guidelines and historical practice.	Mileage, literature, printing/copies, nametags, facility, seed money, conference contribution/shortfall, ...	\$ (500.00)	\$ (37.20)
PPB14-14	2015 Spring Conference, hosting	The Area Committee is expected to support the Spring Conference Committee to host the NIA Spring Conference per the NIA Spring Conference Guidelines and historical practice.	Mileage, literature, printing/copies, name tags, facility, seed money, hotel deposit, conference contribution/shortfall, ...	\$ (1,000.00)	\$ (3,019.20)
PPB14-15	2016 Spring Conference, hosting	The Area Committee is expected to support the Spring Conference Committee to host the NIA Spring Conference per the NIA Spring Conference Guidelines and historical practice.	Mileage, literature, printing/copies, name tags, facility, seed money, hotel deposit, conference contribution/shortfall, ...	\$ (750.00)	\$ -
PPB15-15	2015 East Central Regional Forum	As per Area Guidelines and historical practice, Area Delegate, Alt. Delegate and Area Chairperson are expected to be in attendance every two years.	Meals, lodging, mileage, ...	\$ (1,000.00)	\$ -

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PPB16-15	2015 East Central Regional Conference	As per Area Guidelines and historical practice, Area Delegate and Alt. Delegate are expected to be in attendance every year, except years with International Conferences.	Mileage, lodging, banquet and registration. Not to exceed \$500 per attendee.	\$ -	
PPB17-15	2015 Service Committee Workshops	Area service committee chairpersons are expected to host workshops focused on carrying the A.A. message within the scope of one or more service committees. The workshops should be geographically distributed throughout NIA.	Mileage, literature, printing and copies, and facility.	\$ (2,250.00)	\$ -
PPM053	Provide literature, especially large print Big Books to assist trusted servants in carrying the message in treatment facilities	The Area Treatment Facilities (TF) Committee shall provide literature as needed to facilitate carrying the message in treatment facilities throughout NIA. Expense reimbursement authority shall be delegated to the Area TF Committee.	Conference-approved literature, shipping and handling. Total not to exceed \$1000.	\$ (1,000.00)	\$ (516.78)
PPM056	Purchase DVD & literature approved at 64th GSC	Purchase DVDs and pamphlets to be given to DCMs and, upon request, to Area Service Committee Chairpersons to use in district and area service: "Markings on the Journey" (Archives DVD), "Circles of Love and Service", and "Many Paths to Spirituality."	Literature, shipping, and handling.	\$ (1,000.00)	\$ (787.40)
	2014 Interest				\$ 18.75
	2014 Contributions from Groups, Districts, and Individuals to NIA				\$ 63,532.09
	2014 NIA contributions to GSB				\$ (20,380.20)
Operating Reserve (cumulative, includes prudent reserve)					\$ 20,683.19
Prudent reserve					\$ 17,835.00
Excess(Deficit)					\$ 2,848.19