

NIA Primary Purpose Register - Current Working View

Activity number	Service activity	Expectations, guidelines, and authority	Allowable expenses	Expected amount	Actual, through 08/31/2015
PPB01-15	2015 General Service Conference	The Area Committee is expected to participate in the 2014 General Service Conference per the AA Service Manual, NIA Guidelines, and historical practice.	Travel, meals, for conference. Mileage, office Supplies, printing/copies, facility for pre-GSC workshop and post-GSC reports. ...	\$ (4,000.00)	\$ (2,368.93)
PPB02-15	2016 General Service Conference Contribution	The Area Committee is expected to make a contribution for the 2016 General Service Conference per the AA Service Manual, NIA Guidelines, and historical practice.	Year-end contribution to GSB for NIA participation in GSC	\$ (6,000.00)	\$ -
PPB03-15	2015 Area Assemblies	The Area Committee is expected to support hosting districts to host four assembly meetings a year per the AA Service Manual, Area guidelines, and historical practice.	Mileage, office supplies, printing/copies, interpreter, facility, meals, ...	\$ (4,000.00)	\$ (1,618.87)
PPB04-15	2015 Area Committee Meetings	The Area Committee is expected to host four committee meetings a year per the AA Service Manual, area guidelines, and historical practice.	Mileage, office supplies, printing/copies, facility, meals, ...	\$ (2,000.00)	\$ (1,122.81)
PPB05-15	2015 Service Orientation Workshops	The Area Committee is encouraged to host roughly eight Service Orientation workshops around NIA per year.	Mileage, literature, printing/copies, facility, ...	\$ (2,000.00)	\$ (305.85)
PPB06-15	2015 Administrative Committee Meetings	The Finance, Operating, Report and Charter, and Electronic Equipment Committees, combined, are encouraged to hold roughly ten meetings to perform their respective functions per area guidelines and historical practice.	Mileage, literature, printing/copies, facility, ...	\$ (750.00)	\$ (131.60)
PPB07-15	2015 Concepts Newsletter	The Concepts Editor is expected to produce the NIA Concepts Newsletter throughout per area guidelines and historical practice.	Postage, printing, mailing, ...	\$ (7,500.00)	\$ (6,031.64)
PPB08-15	2015 Area Committee participation in District Committee functions	Trusted servants on the Area Committee are expected to attend and participate in District service functions, including District meetings, workshops, service events, etc., per area guidelines and historical practice.	Mileage, literature, printing/copies, ...	\$ (1,000.00)	\$ (1,013.90)
PPB09-15	2015 ECR Conference of Delegates Past and Present	Delegate, Alternate Delegate, NIA Chairperson and immediate past delegate are expected to attend the East Central Regional Conference of Delegates Past and Present	Registration, banquet, meals, lodging, mileage, ...	\$ (1,500.00)	\$ (1,981.09)

NIA Primary Purpose Register - Current Working View

Activity number	Service activity	Expectations, guidelines, and authority	Allowable expenses	Expected amount	Actual, through 08/31/2015
PPB10-15	2015 Area Operations	Area trusted servants are expected to operate NIA basic services throughout per area guidelines and historical practice.	Mileage, postage, mailing services, NIA contribution envelopes, office supplies, post office and postage, printing/copies, insurance, Quick Books Online, coffee pots, annual reports, bank fees, archives repository, GSR Handbooks, canceled check charges, website expenses, ...	\$ (12,500.00)	\$ (6,771.88)
PPB11-15	2015 Illinois State Conference	Updated 5/2/2015 to reflect NIA Guidelines: In years in which the conference is hosted by NIA, all thirty-three trusted servants are expected to attend and participate in the conference. In non-hosting years, the Delegate, Area Chairperson, and Archivist are expected to attend and participate. In non-hosting years service committee chairpersons who are requested by the NIA Delegate and the State Conference planning committee are also expected to attend and participate.	Registration, banquet, meals, lodging, mileage, conference contribution/shortfall (in hosting years), ...	\$ (1,500.00)	\$ (724.96)
PPB12-15	2015 Spring Conference, Area Committee participation	Thirty-three trusted servants on the Area Committee, as detailed in the Duties and Responsibilities document, are expected to attend and participate in the Spring Conference.	Registration, banquet, meals, lodging, mileage, ...	\$ (7,750.00)	\$ (3,830.05)
PPB13-15	2015 Big Book Conference, hosting	The Area Committee is expected to support the hosting district to host the Big Book Conference per the NIA Big Book Conference guidelines and historical practice.	Mileage, literature, printing/copies, nametags, facility, seed money, conference contribution/shortfall, ...	\$ (500.00)	\$ (2,574.40)
PPB14-14	2015 Spring Conference, hosting	The Area Committee is expected to support the Spring Conference Committee to host the NIA Spring Conference per the NIA Spring Conference Guidelines and historical practice.	Mileage, literature, printing/copies, name tags, facility, seed money, hotel deposit, conference contribution/shortfall, ...	\$ (1,000.00)	\$ 2,649.48
PPB14-15	2016 Spring Conference, hosting	The Area Committee is expected to support the Spring Conference Committee to host the NIA Spring Conference per the NIA Spring Conference Guidelines and historical practice.	Mileage, literature, printing/copies, name tags, facility, seed money, hotel deposit, conference contribution/shortfall, ...	\$ (750.00)	\$ (4,081.90)

OLD Text, replaced 5/2/2015 to correctly reflect guideline
Responsibilities document, are expected to attend and participate attendance at Policy Committee meetings throughout the year. attend and participate in the conference.

NIA Primary Purpose Register - Current Working View

Activity number	Service activity	Expectations, guidelines, and authority	Allowable expenses	Expected amount	Actual, through 08/31/2015
PPB15-15	2015 East Central Regional Forum	As per Area Guidelines and historical practice, Area Delegate, Alt. Delegate and Area Chairperson are expected to be in attendance every two years.	Meals, lodging, mileage, ...	\$ (1,000.00)	\$ -
PPB17-15	2015 Service Committee Workshops	Area service committee chairpersons are expected to host workshops focused on carrying the A.A. message within the scope of one or more service committees. The workshops should be geographically distributed throughout NIA.	Mileage, literature, printing and copies, and facility.	\$ (2,250.00)	\$ (1,135.28)
PPB18-15	2015 Annual Bridge the Gap Weekend Workshop	Bridging the Gap Committee Chairperson and Alternate Chairperson or their replacements, as appointed by the Chairperson, shall attend the Annual Bridge the Gap Weekend Workshop.	Mileage, tolls, parking, airfare, hotel, registration, meals, literature, printing and copies for workshop presentations.	\$ (2,000.00)	\$ (507.20)
PPM053	Provide literature, especially large print Big Books to assist trusted servants in carrying the message in treatment facilities	The Area Treatment Facilities (TF) Committee shall provide literature as needed to facilitate carrying the message in treatment facilities throughout NIA. Expense reimbursement authority shall be delegated to the Area TF Committee.	Conference-approved literature, shipping and handling. Total not to exceed \$1000.	\$ (1,000.00)	\$ (1,200.42)
PPM060	NIA Treatment Chair attend the Annual Bridge the Gap Workshop Weekend September 11-13, 2015	The NIA Treatment Chair will attend the 25th Annual Bridging The Gap workshop in Park City, UT. This will help the TF Chair to be more familiarized on ways to help facilitate "Bridging the Gap" efforts thought the Area. Reimbursement authority: NIA Treasurer	Airline tickets round trip, hotel reservations for two nights, meals and registration.	\$ 1,000.00	\$ (606.20)
PPM061	NIA Corrections Chair attend the Annual Bridge the Gap Workshop Weekend September 11-13, 2015	The NIA Corrections Chair will attend the 25th Annual Bridging The Gap workshop in Park City, UT. This will help the TF Chair to be more familiarized on ways to help facilitate "Bridging the Gap" efforts thought the Area. Reimbursement authority: NIA Treasurer	Airline tickets round trip, hotel reservations for two nights, meals and registration.	\$ 1,000.00	\$ (442.00)
	2015 Interest				\$ 8.72
	2015 Contributions from Groups, Districts, and Individuals to NIA				\$ 41,957.43
Operating Reserve (cumulative, includes prudent reserve)					\$ 30,375.55
Prudent reserve					\$ 17,100.00
Excess(Deficit)					\$ 13,275.55